C I R C U L A R

Attention of all Budget Controlling Authorities ·is hereby invited towards this Department Circular· No. 1-1-2001-FIN(BUD) dated 18/04/2001 wherein, progress of receipts and expenditure is monitored on monthly basis.

Now that,. competent authority has decided that the said information be sought through online mode as a step towards paperless documentation.

In this context, Budget Controlling Authorities are hereby requested to upload the information i.e. Receipts & Expenditure thereby visiting URL: http://10.155.155.187/budget. The signing in shall be done with same credentials used for uploading the Budget Estimates for the F.Y. 2022-23. *(the tabs to be used for making entries in the application is enclosed herewith for ready reference)*

It may please be noted that the said information be uploaded latest by 10th day of the every month as the same is to be upraised to Hon'ble F.M./C.M. by 15th day of the month. Non compliance of the above instructions shall be viewed seriously and unless the data is uploaded, no proposal for re-appropriation and supplementary grants shall be entertained.

In case of any queries related to feeding of online, data, you may seek assistance of NIC, Secretariat, Porvorim, the details of contact person are as follows:-

         Shri K.V. Ramanathan,
         Technical Director,
         National Informatics Centre,
         Secretariat, Porvorim.
         Ph. (0832) 2419801
         Mob:- 9423883386

This supersedes the earlier circular No. 1-1-2001-FIN(BUD) dated 18/04/2001.

                               10/10/2022

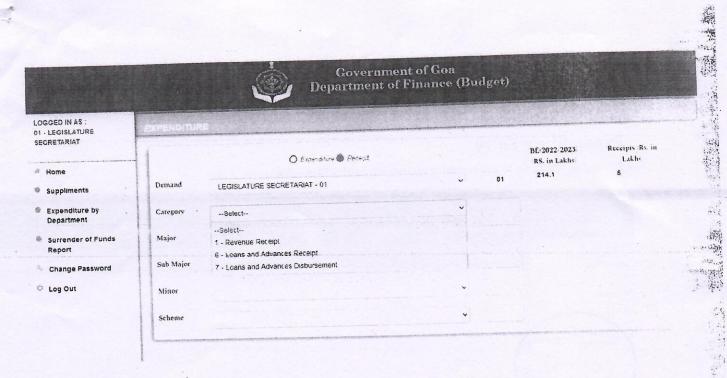   (Pranab G. Bhat)
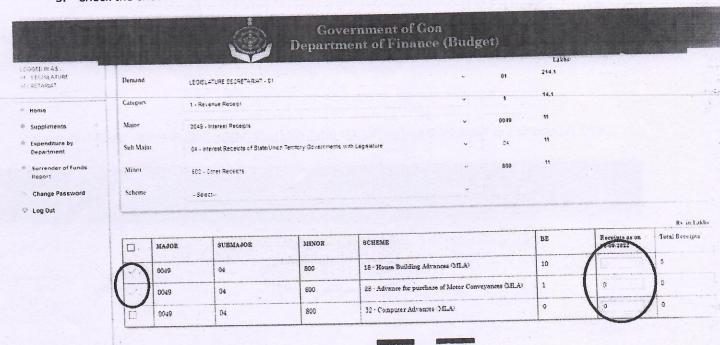   **Under Secretary (Finance Budget-I)**

To,
All Budget Controlling Authorities.

Copy to:-
1- Technical Director, National Informatics Centre, Secretariat, Porvorim.
2- Guard file. 3- O/c.

LOGGED IN AS :
01 - LEGISLATURE
SECRETARIAT

- Home
- Suppliments
- Expenditure by Department
- Surrender of Funds Report
- Change Password
- Log Out

EXPENDITURE

○ Expenditure ● Receipt

		BE 2022-2023 RS. in Lakhs	Receipts Rs. in Lakhs
Demand	LEGISLATURE SECRETARIAT - 01	01	214.1	5

Category	--Select--
Major	
Sub Major	
Minor	
Scheme	

--Select--
1 - Revenue Receipt
6 - Loans and Advances Receipt
7 - Loans and Advances Disbursement

---

3. Check the checkbox for which the entry has to be made, Make the entries and save

LOGGED IN AS :
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			Lakhs
Demand	LEGISLATURE SECRETARIAT - 01	01	214.1
Category	1 - Revenue Receipt	1	14.1
Major	0049 - Interest Receipts	0049	11
Sub Major	04 - Interest Receipts of State/Union Territory Governments with Legislature	04	11
Minor	800 - Other Receipts	800	11
Scheme	--Select--		

Rs. in Lakhs

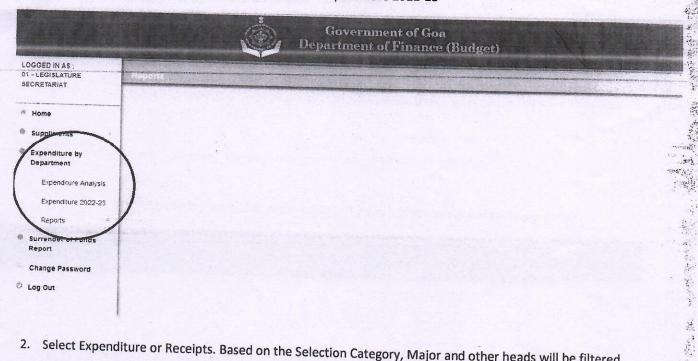| ☐.	MAJOR	SUBMAJOR	MINOR	SCHEME	BE	Receipts as on 30.09.2021	Total Receipts
☑	0049	04	800	18 - House Building Advances (MLA)	10		5
☑	0049	04	800	28 - Advance for purchase of Motor Conveyances (MLA)	1	0	0
☐	0049	04	800	32 - Computer Advances (MLA)	0	0	0

P-T.O.

3. Reports

You can generate the report and verify the entries done.

Expenditure Entry

1. In the Menu go to Expenditure by Department – Expenditure 2022-23

2. Select Expenditure or Receipts. Based on the Selection Category, Major and other heads will be filtered.